

Chart #1

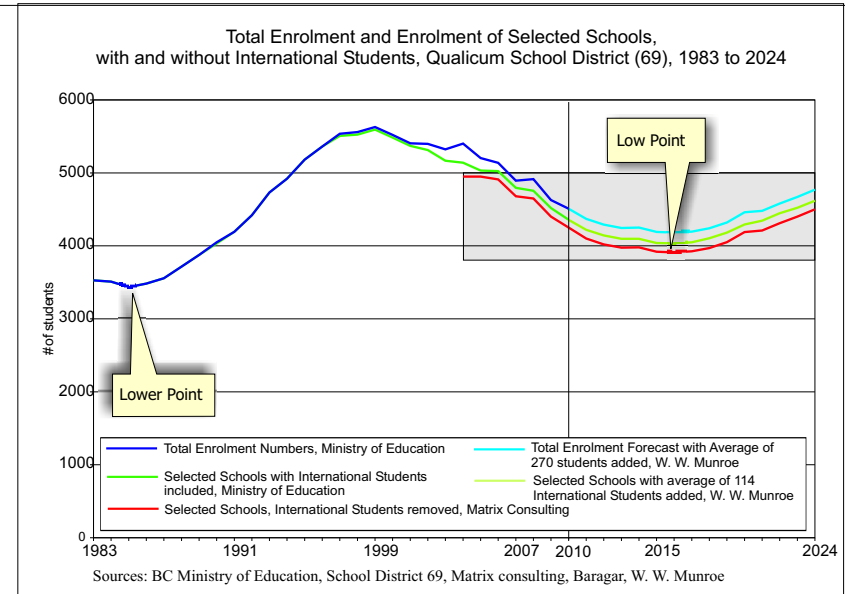


Chart #2

Both of the above charts represent the Enrolment Numbers for the Qualicum School District (Sd69) with a few important differences, namely...

Chart #1:

1) does not include 3,800 students simply by starting at 3,800, 2) does not provide enrolment numbers prior to 2004, 3) does not have a title in the October 2, 2010 presentation. In the final report, the title is "Enrolment Forecast for All QSD Schools"; however, the chart shows the enrolment of 15 selected schools without the International Students, 4) was created before the actual 2010 numbers were known.

Chart #2:

1) includes the 3800 students missing in Chart #1, simply by starting at 0, and 2) includes all years since KSS opened (1983), highlighting the fact that the school district had lower enrolment in the mid to late 1980s than the forecast low point in 2015/16, 3) does have a title, "Total Enrolment and Enrolment of Selected Schools, with and without International Students, Qualicum School District (69), 1983 to 2024", 4) and was created after the actual 2010 numbers were known.

Chart #2 also has a line (green) that includes the addition of International Students for the selected schools and a line representing a forecast (light green) of 114 International Students per year.

Also, Chart #2 shows the total enrolment (blue), with a forecast (light blue). The schools not included in the consultant's report add an average of approximately 270 students with a total of 4,534 students enrolled in 2010.